

Project Budget Summary

Years 2015/2018



Global Component

UNITAR	Budget	Actual expenditures	Planned expenditures	
	\$790,000.00	\$319,608.72	\$470,391.28	Total Budget \$860,000.00
UN Environment	Mid-Term & Final Evaluation			
	\$70,000.00			

National Budgets

Countries	Budget	Funds received	Reported expenditures	Balance	Available funds
Peru	\$190,000.00	\$125,000.00	\$79,861.74	\$45,138.26	\$65,000.00
Moldova	\$190,000.00	\$125,000.00	\$80,000.00	\$45,000.00	\$65,000.00
Kazakhstan	\$190,000.00	\$125,000.00	\$78,357.67	\$46,642.33	\$65,000.00
Belarus	\$190,000.00	\$80,000.00	\$52,035.70	\$27,964.30	\$110,000.00
Cambodia	\$190,000.00	\$125,000.00	\$84,357.34	\$40,642.66	\$65,000.00
Ecuador	\$190,000.00	\$40,000.00	\$0.00	\$40,000.00	\$150,000.00
Totals	\$1,140,000.00	\$620,000.00	\$374,612.45	\$245,387.55	\$520,000.00

Summary

Project Budget	Current budget managed by countries	Reported expenditures from countries	Available balance for countries	Current project expenditures	Total project balance
\$2,000,000.00	\$620,000.00	\$374,612.45	\$765,387.55	\$694,221.17	\$1,305,778.83