



# Strengthening Capacities for Developing a *National Pollutant Release and Transfer Register* in Support of SAICM Implementation in Mongolia

Ulaanbaatar, 27<sup>th</sup> June 2018



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# Project Overview



*Provide technical and financial support for the design and pilot testing of a **National PRTR** in Mongolia*





- ✓ Build institutional and technical expertise on **PRTRs**
- ✓ Development of an **online software** to facilitate annual reporting from facilities
- ✓ Development of a national PRTR **website** with an interactive **map** including location of sources of pollution
- ✓ **Pilot testing** of the designed PRTR system in one region
- ✓ Improve knowledge of available **release estimation techniques**
- ✓ Development of a **National PRTR Proposal** to be endorsed by the Government
- ✓ **Free trainings for industries** that will report emissions through PRTR
- ✓ Conduct **awareness raising** campaign to inform people on the use and availability of PRTR data





**February 2018:** Signature of the Agreement



**June 2018:** Inception workshop and trainings

**July 2018:** Progress and financial reports (mid-term review)

**November 2018:** Final national workshop

**December 2018:** Independent M&E and final reports



# Roles and responsibilities





**MINISTRY OF ENVIRONMENT  
AND TOURISM**



**unitar**

United Nations Institute for Training and Research





### Ministry of Environment and Tourism

- *Responsible Official to guide and oversee project activities*
- *Responsible Official to approve/sign financial statements associated with the project*

### National PRTR Coordination Committee

(Ministries, Industry, Academia, NGOs)

- *Oversee project design and implementation*
- *Revise and provide feedback on PRTR related documents and strategies*

### National Project Coordinator

- *Responsible of the implementation of project activities*
- *Main focal point to ensure coordination at national level and with UNITAR*

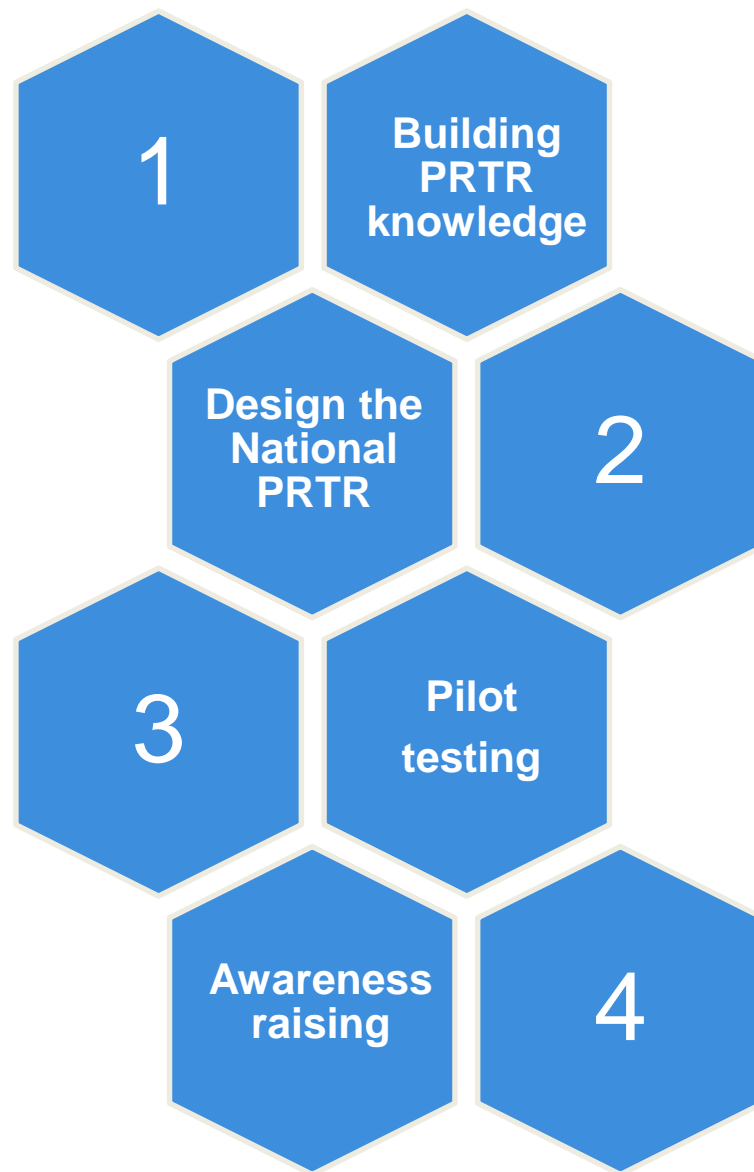
### National Consultants

(Legal Expert, Emissions Expert, IT Expert, Communication Expert)

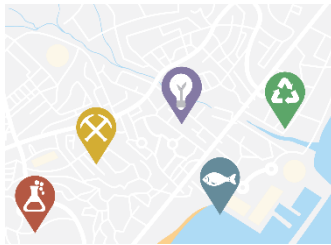


# Activities & Outcomes



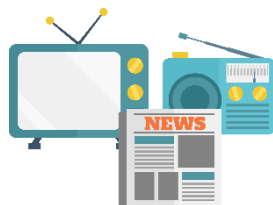






## PRTR Pilot Test

*Trainings for industry on how to report  
PRTR online software for reporting  
National database of emissions  
Geographic information system (GIS)*



## Outreach Campaign

*National PRTR website  
Free access to reported data  
Public Awareness of PRTR  
Outreach materials and media*



## Workshops & Trainings

*National workshops  
Face-to-face Trainings  
Project Coordination Committee  
Civil Society Planning Meeting*



## National Reports

*PRTR Briefing Document  
Infrastructure Assessment Report  
Draft Key PRTR Features  
PRTR Pilot Test Report  
National PRTR Executive Proposal*



# National Budget



Description	Budget (USD)
<b>Project Personnel</b> <i>(e.g. national coordinator, national consultants, travel expenses)</i>	51,100
<b>Trainings &amp; Conferences</b> <i>(e.g. national workshops, group trainings, meetings)</i>	26,000
<b>Equipment &amp; Premises</b> <i>(e.g. office supplies, computer)</i>	1,900
<b>Miscellaneous</b> <i>(e.g. website development, reporting software, database, documents' translation, independent M&amp;E consultant)</i>	26,000
<b>Total</b>	<b>105,000</b>



Conditions for Transfer		Amount (USD)	Financial Period
I	1. Signature of the Agreement	65,000	March 2018
II	1. National PRTR Briefing Document submitted to UNITAR 2. PRTR Project Coordination Committee Terms of Reference submitted to UNITAR 3. National PRTR Inception and Awareness Raising Workshop report submitted to UNITAR 4. Civil Society Planning Meeting Report for Launching PRTR Outreach Campaign submitted to UNITAR 5. National PRTR Infrastructure Assessment Report submitted to UNITAR 6. Draft Key Features Document submitted to UNITAR 7. List of industrial facilities and region(s) for PRTR pilot submitted to UNITAR 8. Planning Meeting Report for Conducting a PRTR Pilot and Training Sessions for Participating Industries and Government Officials submitted to UNITAR 9. PRTR Pilot Report submitted to UNITAR 10. Final National PRTR Executive Proposal submitted to UNITAR 11. Progress and financial reports for the period of January-June 2018 submitted to UNITAR	30,000	October 2018
III	1. Lessons learned and PRTR implementation workshop report submitted to UNITAR 2. Independent monitoring and evaluation report submitted to UNITAR 3. Final financial report submitted to UNITAR 4. Certified financial statement regarding in-kind contributions submitted to UNITAR 5. Final narrative report submitted to UNITAR	10,000	December 2018
TOTAL		105,000	



# Thank you!



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Division for Planet

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