

Project Budget Summary

Years 2015/2019



Global Component

UNITAR	Budget	Expenditures (as of 31 Jan)	Planned expenditures for 2019	Total Budget \$860,000.00
	\$790,000.00	\$552,517.07	\$237,482.93	
UN Environment	Mid-Term & Final Evaluation			
		\$70,000.00		

National Budgets

Countries	Budget	Funds received	Reported expenditures & commitments	Balance	Installments left
Peru	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
Moldova	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
Kazakhstan	\$190,000.00	\$165,000.00	\$190,000.00	\$0.00	\$25,000.00
Belarus	\$190,000.00	\$165,000.00	\$190,000.00	\$0.00	\$25,000.00
Cambodia	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
Ecuador	\$190,000.00	\$40,000.00	\$19,765.92	\$20,234.08	\$150,000.00
<i>Totals</i>	\$1,140,000.00	\$940,000.00	\$969,765.92	\$20,234.08	\$200,000.00

Summary

Project Budget	Current budget managed by countries	Reported expenditures from countries	Available balance for countries	Current project expenditures	Total project balance
\$2,000,000.00	\$940,000.00	\$969,765.92	\$220,234.08	\$1,592,282.99	\$407,717.01